

Caledonia Cooperative School District

Revenue

General Fund	Budget FY20	Proposed Budget FY21	Increase or (Decrease)
Local			
1322 Tuition Income	147,600	147,600	0
1510 Interest Income	20,000	84,000	64,000
1910 Rentals	200	200	0
1920 Donations/Local grants	-	0	0
1941 Services to other Districts	3,000	3,000	0
1900 Miscellaneous	250	250	0
Carryforward (Fund Balance) or Reserve	200,000	150,000	(50,000)
Total Local Revenue	371,050	385,050	14,000
State			
3110 Education Fund Payments	10,779,684	11,202,408	422,724
3114 On Behalf Voc Ed	25,470	18,195	(7,275)
Total Education Spending	10,805,154	11,220,603	415,449
3145 Small Schools Grant (Transition Grant)	177,280	177,280	0
3719 Act 156 Union Transition Grant	-	0	0
Total State Revenue	10,982,434	11,397,883	415,449
Other			
5900 E-Rate	-	0	0
5100 bond proceeds	-	0	0
5482 Medicaid grant	94,812	95,000	188
5990 Prior Year Adjustment	-	0	0
	94,812	95,000	188
GENERAL FUND TOTAL	11,448,296	11,877,933	429,637